

Hughsonville Fire District
2021 Adopted Budget

Revenues		-----
Real Estate Taxes		0
Real Estate Tax Business District		0
In lieu of Taxes		9,000
Interest		1,000
Room Rentals		0
Sale of Surplus Equipment		0
Insurance Claims		0
FOILs		0
Refund of Prior Year Expenses		0
Miscellaneous Income		0
Prior Year Fund Balance for 2020		0

	TOTAL INCOME	10,000

Expenses		
Personal Services		
Salaries		40,000
Other Payroll Expenses		0

	Total Salaries	40,000

Legal Services		
Attorney Special		15,000
Legal Notices		1,000
Retainer Fees		6,100

		22,100

	TOTAL PERSONAL SERVICES	62,100

Equipment		
Building		2,700
2019 Chev Tahoe		0
Turn-Out Gear		18,000
New Apparatus		0
Budgeted Encumbrances		0
Airpacks		0
Less Permissive Referendums In		0

	TOTAL EQUIPMENT	20,700

Hughsonville Fire District
2021 Adopted Budget

Contracted Expenses		
	Chief's Budget	
	Other Equipment	22,000

	Radio System	
	Pagers	2,000
	Portables	5,000
	Supplies	1,500

		8,500

	Education Expense	
	Education In County	6,000
	Education Out of County	17,000
	Supplies	2,500

	Total Education	25,500

	Other Chief Expenses	
	Covid - 19	1,000
	Equipment Repairs	15,000
	Equipment Testing	7,000
	Expendables	3,000
	Fire Prevention	1,000
	Radio Repairs	3,000
	Repeater	1,200

	Total Other Chief Expenses	31,200

	Vehicle Repairs	
	Cleaning	1,500
	Inspections	400
	Repairs	45,000
	MAJOR Repairs	1,000
	Tolls	150

	Total Vehicle Repairs	48,050

	Total Chief's Budget	135,250

	Computer Expense	
	Hardware	10,000
	Software	20,000
	Maintenance	4,200
	ISP	400
	Website Maintenance	5,000

	Total Computer Expense	39,600

	Other Contracted Expenses	
	Uniforms	8,000
	Uniform Cleaning	500
	Telephone	500
	2017 Encumbrances	0
	Association Dues	600
	Other Expenses	500

		10,100

Hughsonville Fire District
2021 Adopted Budget

Building Expenses		
	Alarm	1,000
	Cleaning	8,000
	Electronic Key	3,000
	Facility Repairs	30,000
	MAJOR Repairs	1,000
	Grounds	8,000
	Pest Control	600
	Building Supplies	3,000

	Total Building Expense	54,600

Consumables		2,500

District Expenses		
	Consultants	5,000
	Convention	1,500
	Elections	600
	Awards	2,000
	Inspection Diner	17,000
	Parade Bands	4,000
	Training	3,000

	Total District Expenses	33,100

Fuel Expense		
	Diesel	15,000
	Fuel Administration	150
	Gasoline	15,000

	Total Fuel Expense	30,150

Insurance Expense		
	Crime	1,500
	Liability	35,000

	Total Insurance Expense	36,500

Office Expenses		
	Postage	600
	Subscriptions	150
	Supplies	3,500
	Payroll Processing Fees	2,000
	Equipment Maintenance	10,000

	Total Office Expenses	16,250

Professional Fees		
	Accountant	24,900
	Architctual Services	24,000
	Audit Services	9,000
	LOSAP Administration	5,500

	Total Professional Fees	63,400

Hughsonville Fire District
2021 Adopted Budget

	Utility Expense	
	Garbage & Recycling	3,300
	Gas & Electric	26,000
	Telephone Land Lines	3,200
	Telephone Wireless	7,000
	Television	600
	Taxes Town of Wappingers	120

	Total Utility Expense	40,220

	Contingency Expense	4,043

	TOTAL CONTRACTED EXPENSES	465,713

	Benefit Expenses	
	Social Security	5,000
	Accident & Sickness Insurance	5,000
	Cancer Insurance	5,000
	Disability Insurance	150
	Medical Services	14,000
	LOSAP Contribution	60,000
	NYS Retirement	5,000
	Unemployment Insurance Tax	2,000
	Workers Compensation	50,000

	TOTAL BENEFIT EXPENSE	146,150

	Debt Service	
	Quint Principal	75,042
	Quint Interest	0
	Rescue Principal	57,841
	Rescue Interest	0

	TOTAL DEBT SERVICE	132,883

	Budgetary Allocations	
	Apparatus Fund	100,000
	Building Fund	100,000
	Air Pack Fund (PART OF Apparatus	35,000

	TOTAL BUDGETARY ALLOCATION	235,000

	TOTAL EXPENSES	1,062,546

	Estimated Tax Levy	1,052,546
		=====

Hughsonville Fire District
2021 Adopted Budget

	Tax Levy Change for Last Year	15,546
	% Increase Over Last Year	1.5000%
	Expense Budget Increase from Last Year	(26,154)
	% Increase from Last Year	-2.5200%
	ASSESSMENT DATA	
	Assessed Valuation	
	Wappingers	609,968,434
	Business District	141,299,700
	TOTAL ASSESSED VALUATION	751,268,134
		=====
	Equilization Rate	
	Wappingers	100.00%
	Business District	100.00%
	Full Valuation	
	Wappingers	609,968,434
	Business District	141,299,700
	TOTAL FULL VALUATION	751,268,134
		=====
	Percent of Tax to be raised based on Full Valuation	
	Wappingers	81.1918%
	Business District	18.8082%
	TOTAL	100.0000%
		=====
	Tax To Be Raised	
	Wappingers	854,581
	Business District	197,965
	TOTAL TAX TO BE COLLECTED	1,052,546
		=====
	Rate Per Thousand of Full Valuation	
	Wappingers	1.401
	Business District	1.401
	Assessed Valuation For Tax To Be Raised in January	
	Wappingers	609,968,434
	Business District	141,299,700
	Equilization Rate for Jan 1	
	Wappingers	100.00%
	Business District	100.00%
	Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
	Wappingers	1.401
	Business District	1.401
	Change from last year:	
	Wappingers	0.024
	Business District	0.023886