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SEP 28 2020

TOWN OF WAPPINGER  
TOWN CLERK

**2021 Budget**  
Hughsonville Fire District  
Town of Wappinger  
County of Dutchess

FILE WITH TOWN BUDGET OFFICER  
BY NOVEMBER 7<sup>th</sup>

These Estimates were approved on September 9, 2020

\_\_\_\_\_  
William Spinelli, Jr.  
Chairman

\_\_\_\_\_  
Mark Liebermann  
Commissioner

\_\_\_\_\_  
Robert Scott Bostwick  
Commissioner

\_\_\_\_\_  
Robert Scott Bostwick  
Commissioner

\_\_\_\_\_  
Erin Beale  
Commissioner

(It is not necessary for the commissioners to sign this budget,  
if the district secretary completes the following certificate)

This is to certify that the Estimates were approved  
by the Board of Fire Commissioners on September 9, 2020

\_\_\_\_\_  
Kim Flower  
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL  
DIVISION OF MUNICIPAL AFFAIRS  
ALBANY, NEW YORK

Preliminary

Hughsonville Fire District  
2021 Budget Worksheet

Revenues	
Real Estate Taxes	0
Real Estate Tax Business District	0
In lieu of Taxes	9,000
Interest	1,000
Room Rentals	0
Sale of Surplus Equipment	0
Insurance Claims	0
FOILs	0
Refund of Prior Year Expenses	0
Miscellaneous Income	0
Prior Year Fund Balance for 2020	0
<b>TOTAL INCOME</b>	<b>10,000</b>
<b>Expenses</b>	
<b>Personal Services</b>	
Salaries	40,000
Other Payroll Expenses	0
<b>Total Salaries</b>	<b>40,000</b>
<b>Legal Services</b>	
Attorney Special	15,000
Legal Notices	1,000
Retainer Fees	6,100
	22,100
<b>TOTAL PERSONAL SERVICES</b>	<b>62,100</b>
<b>Equipment</b>	
Building	2,700
2019 Chev Tahoe	0
Turn-Out Gear	18,000
New Apparatus	0
Budgeted Encumbrances	0
Airpacks	0
Less Permissive Referendums In	0
<b>TOTAL EQUIPMENT</b>	<b>20,700</b>

Hughsonville Fire District  
2021 Budget Worksheet

Contracted Expenses		
Chief's Budget		
Other Equipment		22,000
Radio System		
Pagers		2,000
Portables		5,000
Supplies		1,500
		8,500
Education Expense		
Education In County		6,000
Education Out of County		17,000
Supplies		2,500
Total Education		25,500
Other Chief Expenses		
Covid - 19		1,000
Equipment Repairs		15,000
Equipment Testing		7,000
Expendables		3,000
Fire Prevention		1,000
Radio Repairs		3,000
Repeater		1,200
Total Other Chief Expenses		31,200
Vehicle Repairs		
Cleaning		1,500
Inspections		400
Repairs		45,000
MAJOR Repairs		1,000
Tolls		150
Total Vehicle Repairs		48,050
Total Chief's Budget		135,250
Computer Expense		
Hardware		10,000
Software		20,000
Maintenance		4,200
ISP		400
Website Maintenance		5,000
Total Computer Expense		39,600
Other Contracted Expenses		
Uniforms		8,000
Uniform Cleaning		500
Telephone		500
2017 Encumbrances		0
Association Dues		600
Other Expenses		500
		10,100

Hughsonville Fire District  
2021 Budget Worksheet

<b>Building Expenses</b>		
Alarm		1,000
Cleaning		8,000
Electronic Key		3,000
Facility Repairs		30,000
MAJOR Repairs		1,000
Grounds		8,000
Pest Control		600
Building Supplies		3,000
		-----
	Total Building Expense	54,600
		-----
<b>Consumables</b>		2,500
		-----
<b>District Expenses</b>		
Consultants		5,000
Convention		1,500
Elections		600
Awards		2,000
Inspection Diner		17,000
Parade Bands		4,000
Training		3,000
		-----
	Total District Expenses	33,100
		-----
<b>Fuel Expense</b>		
Diesel		15,000
Fuel Administration		150
Gasoline		15,000
		-----
	Total Fuel Expense	30,150
		-----
<b>Insurance Expense</b>		
Crime		1,500
Liability		35,000
		-----
	Total Insurance Expense	36,500
		-----
<b>Office Expenses</b>		
Postage		600
Subscriptions		150
Supplies		3,500
Payroll Processing Fees		2,000
Equipment Maintenance		10,000
		-----
	Total Office Expenses	16,250
		-----
<b>Professional Fees</b>		
Accountant		24,900
Architectual Services		24,000
Audit Services		9,000
LOSAP Administration		5,500
		-----
	Total Professional Fees	63,400
		-----

Hughsonville Fire District  
2021 Budget Worksheet

<b>Utility Expense</b>		
Garbage & Recycling		3,300
Gas & Electric		26,000
Telephone Land Lines		3,200
Telephone Wireless		7,000
Television		600
Taxes Town of Wappingers		120
	<b>Total Utility Expense</b>	<b>40,220</b>
	<b>Contingency Expense</b>	<b>4,043</b>
	<b>TOTAL CONTRACTED EXPENSES</b>	<b>465,713</b>
<b>Benefit Expenses</b>		
Social Security		5,000
Accident & Sickness Insurance		5,000
Cancer Insurance		5,000
Disability Insurance		150
Medical Services		14,000
LOSAP Contribution		60,000
NYS Retirement		5,000
Unemployment Insurance Tax		2,000
Workers Compensation		50,000
	<b>TOTAL BENEFIT EXPENSE</b>	<b>146,150</b>
<b>Debt Service</b>		
Quint Principal		75,042
Quint Interest		0
Rescue Principal		57,841
Rescue Interest		0
	<b>TOTAL DEBT SERVICE</b>	<b>132,883</b>
<b>Budgetary Allocations</b>		
Apparatus Fund		100,000
Building Fund		100,000
Air Pack Fund (PART OF Apparatus		35,000
	<b>TOTAL BUDGETARY ALLOCATION</b>	<b>235,000</b>
	<b>TOTAL EXPENSES</b>	<b>1,062,546</b>
	<b>Estimated Tax Levy</b>	<b>1,052,546</b>

Hughsonville Fire District  
2021 Budget Worksheet

Tax Levey Change for Last Year	15,546
% Increase Over Last Year	1.5000%
Expense Budget Increase from Last Year	(26,154)
% Increase from Last Year	-2.5200%
<b>ASSESSMENT DATA</b>	
Assessed Valuation	
Wappingers	609,968,434
Business District	141,299,700
<b>TOTAL ASSESSED VALUATION</b>	<b>751,268,134</b>
=====	
Equilization Rate	
Wappingers	100.00%
Business District	100.00%
Full Valuation	
Wappingers	609,968,434
Business District	141,299,700
<b>TOTAL FULL VALUATION</b>	<b>751,268,134</b>
=====	
Percent of Tax to be raised based on Full Valuation	
Wappingers	81.1918%
Business District	18.8082%
<b>TOTAL</b>	<b>100.0000%</b>
=====	
Tax To Be Raised	
Wappingers	854,581
Business District	197,965
<b>TOTAL TAX TO BE COLLECTED</b>	<b>1,052,546</b>
=====	
Rate Per Thousand of Full Valuation	
Wappingers	1.401
Business District	1.401
Assessed Valuation For Tax To Be Raised in January	
Wappingers	609,968,434
Business District	141,299,700
Equilization Rate for Jan 1	
Wappingers	100.00%
Business District	100.00%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
Wappingers	1.401
Business District	1.401
Change from last year:	
Wappingers	0.024
Business District	0.023886