

Hughsonville Fire District
Proposed Operating Budget
For The Fiscal Year 2020

(Data entered is per New York State Budget
Classifications)

Salaries	73,147
Equipment	50,700
Contracted / Other Expenses	449,320
NYS Pension	5,000
LOSAP Contribution	60,000
Social Security	5,000
Worker's Compensation	50,000
Medical Insurance	30,650
NYS Unemployment	2,000
MTA Tax	0
Debt Service Expense	132,883
Budget Allocation to Reserve Funds	230,000

Total Proposed Operating Budget	1,088,700

Less Projected Revenues	
Interest Income	1,700
Donations	0
In Lieu of Taxes	10,000
Federal Government Grant	0
Fund Balance Applied	40,000

Total Projected Revenues	51,700

Proposed Budget to be raised by Real Estate Taxes	1,037,000
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Assessed Valuation For Tax To Be Raised in January	
Wappingers	607,958,312
Business District	145,049,700
Equilization Rate for Jan 1st	
Wappingers	100%
Business District	100%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1st	
Wappingers	1.377
Business District	1.377