

**2019 Budget**  
Hughsonville Fire District  
Town of Wappinger  
County of Dutchess

FILE WITH TOWN BUDGET OFFICER  
BY NOVEMBER 7<sup>th</sup>

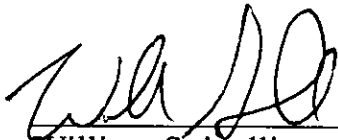
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NOV 07 2018

TOWN OF WAPPINGER  
TOWN CLERK

These Estimates were approved on October 16, 2018

\_\_\_\_\_  
Ronald P. Andrews  
Chairman



\_\_\_\_\_  
William Spinelli  
Commissioner



\_\_\_\_\_  
Mark Liebermann  
Commissioner




\_\_\_\_\_  
Erin Beale  
Commissioner

\_\_\_\_\_  
Robert Scott Bostwick  
Commissioner

(It is not necessary for the commissioners to sign this budget,  
if the district secretary completes the following certificate)

This is to certify that the Estimates were approved  
by the Board of Fire Commissioners on October 16, 2018



\_\_\_\_\_  
Kim Flower  
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL  
DIVISION OF MUNICIPAL AFFAIRS  
ALBANY, NEW YORK

# Hughsonville Fire District

## 2019 BUDGET SUMMARY

Total Appropriations	\$ <u>1,073,404.00</u>
Less:	
Estimated Revenues	\$ <u>12,100.00</u>
Estimated Appropriated Unreserved Fund Balance	\$ <u>0.00</u>
Amount to be Raised by Real Property Taxes	\$ <u>1,061,304.00</u>

### TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1)/(2)	Apportioned Tax = (3) x Real Property Tax to be raised
		%	(1)	% (3)	\$
		%	(1)	% (3)	\$
		%	(1)	% (3)	\$
Total			(2)	100%	\$

\* Must agree with Budget Summary "Amount to be raise by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<b>Hughsonville Commercial Tax zone</b>	\$ <b>140,000.00</b>
<b>Hughsonville Residential Tax Levy</b>	\$ <b>921,304.00</b>
	\$
	\$
<b>Total Apportioned</b>	<b>\$ 1,061,304.00</b>

I certify that the estimates were approved by the  
Commissioners of the Hughsonville Fire District  
on October 16, 2018

\_\_\_\_\_  
Kim Flower  
Fire District Secretary

NOTE: File with the Town Budget Officer no later than November 7<sup>th</sup>.

## Hughsonville Fire District

### APPROPRIATIONS

		Actual Expenditures 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
	Salary- Treasurer	\$ 13,393.00	\$ 13,688.00	\$ 14,098.00	\$ 14,098.00
	Salary- Other				
	Other Personal Services				
A3410.1	Total Personal Services	\$ 35,802.43	\$ 42,312.00	\$ 42,982.00	\$ 42,982.00
A3410.2	Equipment	\$ 130,054.85	\$ 159,731.31	\$ 109,560.00	\$ 109,560.00
A3410.4	Contractual Expenses	\$ 239,285.16	\$ 345,894.45	\$ 409,286.44	\$ 409,286.44
A1930.4	Judgments & Claims				
A9010.8	State Retirement System	\$ 4,855.61	\$ 15,000.00	\$ 4,045.00	\$ 4,045.00
A9025.8	Local Pension Fund	\$ 45,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
A9030.8	Social Security	\$ 4,292.94	\$ 4,500.00	\$ 6,550.00	\$ 6,550.00
A9040.8	Workman's Compensation	\$ 39,577.49	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A9050.8	Unemployment Insurance	\$ 309.51	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A9060.8	Hospital, Medical and Accident Insurance				
A9085.8	Supplemental Benefits Pay to Disabled Firemen				
A9710.6	Redemption of Bonds				
A9785.6	Loan Interest	\$ 23,384.69	\$ 24,220.07	\$ 20,394.02	\$ 20,394.02
A9710.7	Interest on Bonds				
A9785.7	Loan Principle	\$ 110,050.49	\$ 109,215.11	\$ 112,488.54	\$ 112,488.54
A9901.9	Transfer to Other Funds	\$ 240,783.83	\$ 80,000.00	\$ 240,000.00	\$ 240,000.00
	<b>TOTALS</b>	<b>\$ 886,790.00</b>	<b>\$ 908,560.94</b>	<b>\$1,073,404.00</b>	<b>\$1,073,404.00</b>

## Hughsonville Fire District

### ESTIMATED REVENUES

		Actual Revenues 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
A2262	Fire Protection & Other Services to Other Districts and Governments				
A2401	Interest and Earnings	\$ 3,543.45	\$ 2,245.00	\$2,100.00	\$ 2,100.00
A2410	Rentals				
A2660	Sales of Assets	\$ 75,000.00			
A2701	Refunds of Expenditures				
A2705	Gifts & Donations				
	Misc. (Specify) PILOT	\$ 8,736.00	\$ 6,455.00	\$ 10,000.00	\$ 10,000.00
A2770					
A2770					
A3389	State Aid, Other Public Safety (Specify)				
A4389	Federal Aid, Other Public Safety (Specify)				
A5031	Interfund Transfers				
	<b>TOTALS:</b>	\$ 87,279.45	\$ 8,700.00	\$ 12,100.00	\$ 12,100.00

The 2019 Hughsonville Fire District Operating Budget has been developed and adopted by the Board of Fire Commissioners. This budget represents a combination of deliberate, thoughtful consideration of the needs of our neighbors while also working within the law to enhance the District's ability to protect our community.

The simplest way to describe what was accomplished is to think of the budget as a two-part document. One part can be thought of as being the "Residence-funded" segment. This part is the budget that directly affects residential taxpayers and has, for years, been actively maintained at or below the mandated 2% tax cap.

Once again, the Board of Fire Commissioners has kept this part of the budget within the mandate. This means that residents within the fire district will see their fire tax held to the maximum annual increase mandated by law.

The second element of the "two-part" budget comes in the form of an Added Commercial Tax Zone. The Commercial Tax Zone carries no impact for residential parcels.

The commercial properties within the fire district have the potential to present situations far greater than those commonly present in the residential community. The parcels in the Commercial Tax Zone carry enhanced concerns and may require additional and/or specialized equipment for fire protection.

A perfect example of this was the massive N & S Plumbing fire in the spring of 1988—a \$10 million conflagration that totally destroyed the physical structures of N & S, required continuous on scene fire department presence for four days and taxed and depleted a great deal of the department's resources.

It is because of this and the continued expanding commercial properties that the Board of Fire Commissioners has chosen to add a commercial tax thereby not burdening the homeowners with additional costs.

In the coming months, we hope to present a building addition plan to you, the homeowners within our District, that will allow the Department to repair its failing facilities which, due to years of deliberate planning and savings, should have the intended effect of a zero budget impact on you. We hope we can count on your support at that time.