

**2017 Budget**  
Hughsonville Fire District  
Town of Wappinger  
County of Dutchess

FILE WITH TOWN BUDGET OFFICER  
BY NOVEMBER 7<sup>th</sup>

These Estimates were approved on October ?, 2016

\_\_\_\_\_  
Ronald P. Andrews  
Chairman

\_\_\_\_\_  
William Spinelli  
Commissioner

\_\_\_\_\_  
Mark Liebermann  
Commissioner

\_\_\_\_\_  
Jay Morse Sr.  
Commissioner

\_\_\_\_\_  
Erin Beale  
Commissioner

(It is not necessary for the commissioners to sign this budget,  
if the district secretary completes the following certificate)

This is to certify that the Estimates were approved  
by the Board of Fire Commissioners on October ?, 2016

\_\_\_\_\_  
Kim Flower  
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL  
DIVISION OF MUNICIPAL AFFAIRS  
ALBANY, NEW YORK

# Hughsonville Fire District

## 2017 BUDGET SUMMARY

Total Appropriations	\$ <u>886,790.00</u>
Less:	
Estimated Revenues	\$ <u>8,700.00</u>
Estimated Appropriated Unreserved Fund Balance	\$ <u>0.00</u>
Amount to be Raised by Real Property Taxes	\$ <u>878,090.00</u>

### TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1)/(2)	Apportioned Tax = (3) x Real Property Tax to be raised
		%	(1)	% (3)	\$
		%	(1)	% (3)	\$
		%	(1)	% (3)	\$
Total			(2)	100%	\$

\* Must agree with Budget Summary "Amount to be raise by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
<b>Total Apportioned</b>	<b>\$ _____</b>

I certify that the estimates were approved by the Commissioners of the Hughsonville Fire District on October ?, 2016

\_\_\_\_\_  
Kim Flower  
Fire District Secretary

NOTE: File with the Town Budget Officer no later than November 7<sup>th</sup>.

# Hughsonville Fire District

## APPROPRIATIONS

		Actual Expenditures 2015	Budget as Modified 2016	Preliminary Estimate 2017	Adopted Budget 2017
	Salary- Treasurer	\$ 10,677.00	\$ 12,200.00	\$ 13,125.00	\$ 13,125.00
	Salary- Other				
	Other Personal Services				
A3410.1	Total Personal Services	\$ 38,616.13	\$ 39,800.00	\$ 73,500.00	\$ 73,500.00
A3410.2	Equipment	\$239,847.05	\$ 208,301.31	\$ 250,481.05	\$ 250,481.05
A3410.4	Contractual Expenses	\$137,650.94	\$ 406,837.00	\$ 366,183.95	\$ 366,183.95
A1930.4	Judgments & Claims				
A9010.8	State Retirement System		\$ 13,000.00	\$ 15,000.00	\$ 15,000.00
A9025.8	Local Pension Fund	\$ 30,000.00	\$ 30,000.00	\$ 45,000.00	\$45,000.00
A9030.8	Social Security	\$ 2,389.60	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A9040.8	Workman's Compensation	\$ 42,982.24	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00
A9050.8	Unemployment Insurance	\$ 446.84	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A9060.8	Hospital, Medical and Accident Insurance				
A9085.8	Supplemental Benefits Pay to Disabled Firemen				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97__7	Interest on Notes				
A9901.9	Transfer to Other Funds	\$ 344,167.04	\$ 88,000.00	\$ 70,000.00	\$ 70,000.00
	<b>TOTALS</b>	\$ 846,776.84	\$ 851,638.31	\$ 886,790.00	\$ 886,790.00

## Hughsonville Fire District

### ESTIMATED REVENUES

		Actual Revenues 2015	Budget as Modified 2016	Preliminary Estimate 2017	Adopted Budget 2017
A2262	Fire Protection & Other Services to Other Districts and Governments				
A2401	Interest and Earnings	\$ 1,252.12	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A2410	Rentals				
A2660	Sales of Assets				
A2701	Refunds of Expenditures				
A2705	Gifts & Donations				
	Misc. (Specify) PILOT			\$ 7,700.00	\$ 7,700.00
A2770					
A2770					
A3389	State Aid, Other Public Safety (Specify)				
A4389	Federal Aid, Other Public Safety (Specify)				
A5031	Interfund Transfers				
	<b>TOTALS:</b>	\$ 1,252.12	\$ 1,000.00	\$ 8,700.00	\$ 8,700.00