

2018 Budget
Hughsonville Fire District
Town of Wappinger
County of Dutchess

FILE WITH TOWN BUDGET OFFICER
BY NOVEMBER 7th

These Estimates were approved on September 13, 2017

Ronald P. Andrews
Chairman

RECEIVED

SEP 25 2017

William Spinelli
Commissioner

Mark Liebermann
Commissioner
TOWN OF WAPPINGER
TOWN CLERK

John Lorenzini
Commissioner

Erin Beale
Commissioner

(It is not necessary for the commissioners to sign this budget,
if the district secretary completes the following certificate)

This is to certify that the Estimates were approved
by the Board of Fire Commissioners on September 13, 2017

Kim Flower
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

Preliminary

Hughsonville Fire District

2018 BUDGET SUMMARY

Total Appropriations \$ 903,106.94

Less:

Estimated Revenues \$ 8,700.00

Estimated Appropriated Unreserved
Fund Balance \$ 0.00

Amount to be Raised by Real Property Taxes \$ 894,460.94

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1)/(2)	Apportioned Tax = (3) x Real Property Tax to be raised
		%		% (3)	\$
		%	(1)	% (3)	\$
		%	(1)	% (3)	\$
Total				100%	\$

* Must agree with Budget Summary "Amount to be raise by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Apportioned	\$ _____

I certify that the estimates were approved by the
Commissioners of the Hughsonville Fire District
on September 13, 2017

Kim Flower
Fire District Secretary

NOTE: File with the Town Budget Officer no later than November 7th.

Hughsonville Fire District

APPROPRIATIONS

		Actual Expenditures 2016	Budget as Modified 2017	Preliminary Estimate 2018	Adopted Budget 2018
	Salary- Treasurer	\$ 12,383.00	\$ 13,125.00	\$ 13,393.00	\$ 13,393.00
	Salary- Other				
	Other Personal Services				
A3410.1	Total Personal Services	\$ 34,630.51	\$ 73,500.00	\$ 73,543.00	\$ 73,543.00
A3410.2	Equipment	\$ 191,658.79	\$ 250,481.05	\$ 258,332.54	\$ 258,332.54
A3410.4	Contractual Expenses	\$ 287,803.22	\$ 366,183.95	\$ 348,838.40	\$ 348,838.40
A1930.4	Judgments & Claims				
A9010.8	State Retirement System	\$ 8,111.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A9025.8	Local Pension Fund	\$ 50,000.00	\$ 45,000.00	\$ 60,000.00	\$ 60,000.00
A9030.8	Social Security	\$ 790.37	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A9040.8	Workman's Compensation	\$ 42,145.06	\$ 49,500.00	\$ 50,000.00	\$ 50,000.00
A9050.8	Unemployment Insurance	\$ 622.17	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A9060.8	Hospital, Medical and Accident Insurance				
A9085.8	Supplemental Benefits Paid to Disabled Firemen				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97__7	Interest on Notes				
A9901.9	Transfer to Other Funds	\$ 240,493.69	\$ 70,000.00	80,000.00	\$ 80,000.00
	TOTALS	\$ 850,638.31	\$ 886,790.00	\$ 903,106.94	\$ 903,106.94

Hughsonville Fire District

ESTIMATED REVENUES

		Actual Revenues 2016	Budget as Modified 2017	Preliminary Estimate 2018	Adopted Budget 2018
A2262	Fire Protection & Other Services to Other Districts and Governments				
A2401	Interest and Earnings	\$ 2,036.75	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A2410	Rentals				
A2660	Sales of Assets	\$ 335.00			
A2701	Refunds of Expenditures				
A2705	Gifts & Donations				
	Misc. (Specify) PILOT	\$ 7,556.47	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00
A2770					
A2770					
A3389	State Aid, Other Public Safety (Specify)				
A4389	Federal Aid, Other Pub. Safety (Specify)				
A5031	Interfund Transfers				
	TOTALS:		\$ 8,700.00	\$ 8,700.00	\$ 8,700.00